

PREPARED BY: Suzanne Houlden
 DATE PREPARED: February 06, 2024
 PHONE: 402-471-0057

LB 1017

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1017 seeks to change the schedule of compensation for loss or loss of use of more than one specific part of the body from injury or illness resulting in disability. The Department of Administrative Services (DAS) Risk Management division anticipates no change in the number of claims for state employees; hence, no fiscal impact to the state.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1017	AM:	AGENCY/POLT. SUB: Department of Administrative Services (065)	
REVIEWED BY: Joe Wilcox	DATE: 01/17/2024	PHONE: (402) 471-4178	
COMMENTS: No disagreement with the Department of Administrative Services (DAS) estimate of No Fiscal Impact to the Agency from LB 1017.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1017

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administration Services – Risk Management

Prepared by: ⁽³⁾ Adam Kauffman Date Prepared: ⁽⁴⁾ 01-12-2024 Phone: ⁽⁵⁾ 402-471-4114

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1017 proposes to clarify how multiple member injury claims are compensated under Nebraska's Workers Compensation Act.

Risk Management does not anticipate an increase or reduction in claim amounts due to this clarification, and as a result, LB 1017 will have no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____